

H. AYUNTAMIENTO DE UNION DE TULA, JALISCO
GASTO POR CATEGORÍA FUNCIONAL
AL 31 DE MARZO DEL 2021

Concepto	EGRESOS PR						Subejercicio	% Avance Egreso	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido			Pagado
Gobierno	\$32,666,881.00	\$0.00	\$32,666,881.00	\$6,024,760.00	\$6,024,760.00	\$6,024,760.00	\$6,024,760.00	\$26,642,121.00	\$0.82
110 Legislación	\$1,748,456.00	\$0.00	\$1,748,456.00	\$414,164.00	\$414,164.00	\$414,164.00	\$414,164.00	\$1,334,292.00	\$0.76
120 Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 Coordinación de la Política de Gobierno	\$16,591,501.00	\$0.00	\$16,591,501.00	\$2,459,571.00	\$2,459,571.00	\$2,459,571.00	\$2,459,571.00	\$14,131,930.00	\$0.85
140 Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 Asuntos Financieros y Hacendarios	\$3,677,775.00	\$0.00	\$3,677,775.00	\$774,800.00	\$774,800.00	\$774,800.00	\$774,800.00	\$2,902,975.00	\$0.79
160 Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 Asuntos de Orden Público y de Seguridad Interior	\$8,855,559.00	\$0.00	\$8,855,559.00	\$1,932,501.00	\$1,932,501.00	\$1,932,501.00	\$1,932,501.00	\$6,923,058.00	\$0.78
180 Otros Servicios Generales	\$1,793,590.00	\$0.00	\$1,793,590.00	\$443,724.00	\$443,724.00	\$443,724.00	\$443,724.00	\$1,349,866.00	\$0.75
Desarrollo Social	\$34,608,132.00	\$0.00	\$34,608,132.00	\$7,949,866.00	\$7,949,866.00	\$7,949,866.00	\$7,949,866.00	\$26,658,266.00	\$0.77
210 Protección Ambiental	\$4,164,626.00	\$0.00	\$4,164,626.00	\$759,677.00	\$759,677.00	\$759,677.00	\$759,677.00	\$3,404,949.00	\$0.82
220 Vivienda y Servicios a la Comunidad	\$26,892,304.00	\$0.00	\$26,892,304.00	\$6,540,980.00	\$6,540,980.00	\$6,540,980.00	\$6,540,980.00	\$20,351,324.00	\$0.76
230 Salud	\$623,899.00	\$0.00	\$623,899.00	\$147,599.00	\$147,599.00	\$147,599.00	\$147,599.00	\$476,300.00	\$0.76
240 Recreación, Cultura y Otras Manifestaciones Sociales	\$2,927,303.00	\$0.00	\$2,927,303.00	\$501,610.00	\$501,610.00	\$501,610.00	\$501,610.00	\$2,425,693.00	\$0.83
250 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270 Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico	\$673,387.00	\$0.00	\$673,387.00	\$165,839.00	\$165,839.00	\$165,839.00	\$165,839.00	\$507,548.00	\$0.75
310 Asuntos Económicos, Comerciales y Laborales en General	\$264,312.00	\$0.00	\$264,312.00	\$75,994.00	\$75,994.00	\$75,994.00	\$75,994.00	\$188,318.00	\$0.71
320 Agropecuaria, Silvicultura, Pesca y Caza	\$409,075.00	\$0.00	\$409,075.00	\$89,845.00	\$89,845.00	\$89,845.00	\$89,845.00	\$319,230.00	\$0.78
330 Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras no Clasificadas en Funciones Anteriores	\$2,650,136.00	\$0.00	\$2,650,136.00	\$733,061.00	\$733,061.00	\$733,061.00	\$733,061.00	\$1,917,075.00	\$0.72
410 Transacciones de la Deuda Publica / Costo Financiero de la Deuda	\$2,650,136.00	\$0.00	\$2,650,136.00	\$733,061.00	\$733,061.00	\$733,061.00	\$733,061.00	\$1,917,075.00	\$0.72
420 Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$70,598,536.00	\$0.00	\$70,598,536.00	\$14,873,526.00	\$14,873,526.00	\$14,873,526.00	\$14,873,526.00	\$55,725,010.00	\$0.79