

H. AYUNTAMIENTO DE UNION DE TULA, JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

AL 31 DE MARZO DEL 2023

CONCEPTO	EGRESOS Pr					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
Agropecuario	\$409,075.00	\$0.00	\$409,075.00	\$89,844.98	\$89,844.98	\$319,230.02
Alumbrado Publico	\$3,000,928.00	\$0.00	\$3,000,928.00	\$1,203,198.66	\$1,203,198.66	\$1,797,729.34
Aseo Publico	\$2,747,075.00	\$0.00	\$2,747,075.00	\$513,529.12	\$513,529.12	\$2,233,545.88
CATASTRO	\$1,426,674.00	\$0.00	\$1,426,674.00	\$306,957.91	\$306,957.91	\$1,119,716.09
Comunicacion Social	\$314,598.00	\$0.00	\$314,598.00	\$72,838.46	\$72,838.46	\$241,759.54
CONTRALORIA MUNICIPAL	\$297,492.00	\$0.00	\$297,492.00	\$50,450.98	\$50,450.98	\$247,041.02
Cultura	\$1,872,230.00	\$0.00	\$1,872,230.00	\$260,111.73	\$260,111.73	\$1,612,118.27
Delegaciones y Agencias	\$264,908.00	\$0.00	\$264,908.00	\$48,669.82	\$48,669.82	\$216,238.18
Deportes	\$535,492.00	\$0.00	\$535,492.00	\$163,636.21	\$163,636.21	\$371,855.79
Ecologia y medio ambiente	\$136,713.00	\$0.00	\$136,713.00	\$29,778.70	\$29,778.70	\$106,934.30
Hacienda Municipal	\$4,901,236.00	\$0.00	\$4,901,236.00	\$1,200,903.46	\$1,200,903.46	\$3,700,332.54
IMAJ	\$200,768.00	\$0.00	\$200,768.00	\$36,011.45	\$36,011.45	\$164,756.55
INFORMATICA	\$757,198.00	\$0.00	\$757,198.00	\$169,751.28	\$169,751.28	\$587,446.72
INSTITUTO DE LA MUJER	\$318,813.00	\$0.00	\$318,813.00	\$41,850.66	\$41,850.66	\$276,962.34
JUZGADO MUNICIPAL	\$356,290.00	\$0.00	\$356,290.00	\$82,704.42	\$82,704.42	\$273,585.58
Obras Publicas	\$13,589,389.00	\$0.00	\$13,589,389.00	\$2,966,044.60	\$2,966,044.60	\$10,623,344.40
Oficialia Mayor Administrativa	\$9,945,697.00	\$0.00	\$9,945,697.00	\$2,289,032.14	\$2,289,032.14	\$7,656,664.86
Parques y jardines	\$1,280,838.00	\$0.00	\$1,280,838.00	\$216,369.13	\$216,369.13	\$1,064,468.87
Presidencia Municipal	\$14,711,386.00	\$0.00	\$14,711,386.00	\$2,050,228.31	\$2,050,228.31	\$12,661,157.69
Promoción Economica y Programas Sociales	\$264,312.00	\$0.00	\$264,312.00	\$75,994.22	\$75,994.22	\$188,317.78
Protección Civil y Paramedicos	\$2,341,672.00	\$0.00	\$2,341,672.00	\$583,005.41	\$583,005.41	\$1,758,666.59
RASTRO MUNICIPAL	\$390,326.00	\$0.00	\$390,326.00	\$93,826.59	\$93,826.59	\$296,499.41
RECURSOS HUMANOS	\$191,017.00	\$0.00	\$191,017.00	\$43,771.02	\$43,771.02	\$147,245.98
Registro Civil	\$585,565.00	\$0.00	\$585,565.00	\$172,664.00	\$172,664.00	\$412,901.00
Sala de regidores	\$1,748,456.00	\$0.00	\$1,748,456.00	\$414,164.27	\$414,164.27	\$1,334,291.73
Salud	\$233,573.00	\$0.00	\$233,573.00	\$53,772.42	\$53,772.42	\$179,800.58
Secretaria general	\$637,875.00	\$0.00	\$637,875.00	\$100,395.44	\$100,395.44	\$537,479.56
Seguridad Publica	\$6,513,887.00	\$0.00	\$6,513,887.00	\$1,349,495.18	\$1,349,495.18	\$5,164,391.82
Sindicatura	\$488,823.00	\$0.00	\$488,823.00	\$166,055.45	\$166,055.45	\$322,767.55
TRANSPARENCIA	\$136,230.00	\$0.00	\$136,230.00	\$32,470.06	\$32,470.06	\$103,759.94
Total del Gasto	\$70,598,536.00	\$0.00	\$70,598,536.00	\$14,877,526.08	\$14,877,526.08	\$55,721,009.92